

Apr 2017 / Mar 2018 Budget

Agreed at Precept Meeting in Dec 2016 - (Budget £3,267, Precept £2,600)

Date	Item	Net	VAT	Total	Checked	Comment
ALL	Recreation Ground Mowing	972.00	194.40	1166.40	Same	Y
May	Recreation Ground Tidy/Refurbishment	500.00	100.00	600.00	Last Year	Y Using last year's money
May	SODC Uncontested Election	0.00		0.00	Same	Y Not applicable this year
May	Parish Meeting Expenses	21.00	4.20	25.20	Same	Y Last year's amount
ALL	Village Projects Contribution	600.00	120.00	720.00	New	Y Village improvement projects (i.e. Verge Posts & Verge Repair and Defibrillator)
Jul	Internal Audit	187.00		187.00	Similar	Y New quote
Jul	Village BBQ/Picnic	50.00	10.00	60.00	Similar	Y Increased as did not cover costs last year
Jul	Clerk/Councillor Training	100.00	20.00	120.00	Last Year	Y Using last year's money
Jul	Clerk's Expenses (Stamps/Books)	20.00		20.00	Increased	Y More stamps and envelopes required
Nov	Play Equip Annual Safety Inspection	65.00	13.00	78.00	Similar	Y New quote
Sep	Mr Site Ltd (website renewal)	41.67	8.33	50.00	Same	Y Yearly
Oct	The Broker Network (PC Insurance)	300.00		300.00	Similar	Y No 3 year fixed
Mar	OALC Membership	110.89	22.18	133.07	Same	Y Last year's amount
Mar	Clerk's Charity Donation	300.00		300.00	Same	Y Last year's amount
Actual Budget for 2017/2018		3267.56	492.11	3759.67		
Money from last year		-600.00		3759.67		
Accountable Budget for 2017/2018		2667.56				
		-0.58%				
Agreed Precept		2600.00				

Rec Ground Land Registration to be paid from existing funds

Practically 0% difference to last year's Precept Budget of £2683, although allocated differently

Mainly due to £500 not spent on Rec Gnd Tidy, £100 on councillor training last period and this money to be used for this period

However, this is compensated by including £600 under Village Projects Contribution

Website Renewal now annually. The remainder of Increases/Decreases practically contra each other