

Apr 2018 / Mar 2019 Budget

Agreed at Precept Meeting in Nov 2017 - (Budget £3,160, Precept £3,200)

Date	Item	Net Budget	Checked		Comment
ALL	Recreation Ground Mowing	1215.00	Increased	Y	Agreed 18/10/2017 - NB: £185 paid to Windmill excluded as Verge Repair
N/A	PC Equipment	150.00	New	Y	No costs this year, but saving for replacements
May	Defibrillator Costs (Scheme Renewal)	126.00	New	Y	New 3 year fixed
May	Recreation Ground Tidy/Refurbishment	85.00	Reduced	Y	Nothing expected out of the ordinary
May	SODC Uncontested Election	0.00	Same	Y	Not applicable this year
May	Parish Meeting Expenses	25.00	Similar	Y	
ALL	Village Projects Contribution	400.00	Reduced	Y	20mph / What about supporting a new village improvement?
Jul	Internal Audit	181.00	Same	Y	New quote
Jul	Village BBQ/Picnic	50.00	Same	Y	
Jul	Clerk/Councillor Training	100.00	Zeroised	Y	Expected training to be budgeted for. Last year none so use last year's money
Jul	Clerk's Expenses (Stamps/Ink/Paper)	80.00	Increased	Y	More stamps, envelopes, printer paper required plus HP Ink Scheme
Nov	Play Equip Annual Safety Inspection	65.00	Same	Y	last year's amount
Sep	Mr Site Ltd (website renewal)	41.67	Same	Y	Last year's amount
Oct	The Broker Network (PC Insurance)	330.00	Increased	Y	New 3 year fixed
Mar	OALC Membership	110.89	Same	Y	Last year's amount
Mar	Clerk's Charity Donation	300.00	Same	Y	Last year's amount
Actual Budget for 2018/2019		3259.56			
Money from last year		-100.00			
Accountable Budget for 2018/2019		3159.56			

Agreed Precept	3200.00
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Rec Ground Land Registration to be paid from existing funds

Almost same as last year's budget of £3267

£100 on councillor training last period not spent and this money to be used for this period