

Apr 2016 / Mar 2017 Budget

Agreed at Precept Meeting in Nov 2015 - (Budget £2,683, Precept £2,600)

Date	Item	Net	VAT	Total	Checked	Comment
ALL	Recreation Ground Mowing	972.00	194.40	1166.40	Increased	New quote
May	Recreation Ground Tidy	500.00	100.00	600.00	New	Hopefully can manage till Spring 2016. Trees, etc? 2014 was £260
May	SODC Uncontested Election	0.00		0.00	Removed	Not applicable this year
May	Parish Meeting Expenses	25.00	5.00	30.00	Same	Last year's amount
Jun	Village Plan Contribution	0.00		0.00	None	What about supporting a village improvement?
Jul	Internal Audit	179.60		179.60	Checked	New quote
Jul	Village BBQ/Picnic	35.00	7.00	42.00	Same	Same as last year - May not cover costs
Jul	Clerk/Councillor Training	100.00	20.00	120.00	Same	Expected training to be budgeted for. Last year none
Jul	Clerk's Expenses (Stamps/Books)	6.00		6.00	Same	Last year's amount
Aug	Play Equip Annual Safety Inspection	62.50	12.50	75.00	Reduced	New quote
Sep	Mr Site Ltd (website renewal)	67.00	13.40	80.40	Same	Payable every other year
Oct	BDO LLP (External Audit 2014/2015)	0.00		0.00	Removed	Not applicable this year
Oct	The Broker Network (PC Insurance)	325.00		325.00	Increased	End of 3 year fixed
Oct	Expenses for Fireworks Event	0.00		0.00	Removed	Not applicable any more
Mar	OALC Membership	111.00	22.20	133.20	Same	Last year's amount
Mar	Clerk's Charity Donation	300.00		300.00	Same	Last year's amount
		2683.10	374.50	3057.60		
		29.79%		3057.60		

Nothing extra

30% Increase on last year's budget of £2085

But this is partly due to £927 Pre-VAT in increases and new budget items (highlighted in blue)

So in effect previous budgeted items are £329 less