

## Apr 2019 / Mar 2020 Budget

Agreed at Precept Meeting in Jan 2019 - (Budget £3,367, Precept £3,300)

Date	Item	Net Budget	Checked		Comment
ALL	Recreation Ground/Verge Mowing	1215.00	Same	Y	No new quote yet, but have requested one
N/A	Replacement PC Equipment (Earmarked)	150.00	Same	Y	No costs this year, but saving for replacements
Apr	LAPTOP RENEWAL ITEMS (04/2020)	??????			
May	Charity Donation (e.g. The Maple Tree)	300.00	New	Y	This year's total for Charitable Donations
May	Defibrillator Costs (Scheme Renewal)	126.00	Same	Y	3 year fixed from 2017
May	Recreation Ground Tidy/Refurbishment	100.00	Increased	Y	Nothing expected out of the ordinary - (CIL/Grant for Refurbishment)
May	SODC Uncontested Election	125.00	Required	Y	To include Mileage for clerk to deliver nomination forms to SODC Office
May	Parish Meeting Expenses	25.00	Same	Y	
ALL	Village Projects Contribution	100.00	Reduced	Y	(CIL/Grant for 20mph) - What about supporting a new village improvement?
Jul	Internal Audit	171.00	Reduced	Y	New Quote with option of no visit taken (cheaper option)
Jul	Village BBQ/Picnic	50.00	Same	Y	Something should be planned
Jul	Clerk/Councillor Training	100.00	Same	Y	Expected training to be budgeted for. Last year none so use last year's money
Jul	Clerk's Expenses (Stamps/Ink/Paper)	45.00	Reduced	Y	Stamps, envelopes, printer paper required <b>plus HP Ink Scheme</b>
Nov	Play Equip Annual Safety Inspection	65.00	Same	Y	This year's amount
Sep	PC Domain/Website renewal	52.62	Increased	Y	This year's amount
Oct	PC Insurance	330.00	Same	Y	3 year fixed from 2017
Mar	OALC Membership	112.55	Increased	Y	This year's amount
Mar	Clerk's Charity Donation	300.00	Same	Y	This year's amount
<b>Actual Budget for 2019/2020</b>		<b>3367.17</b>			
<b>Money from last year</b>		<b>-100.00</b>			
<b>Accountable Budget for 2019/2020</b>		<b>3267.17</b>			
<b>Agreed Precept</b>		<b>3300.00</b>			

*Rec Ground Land Registration to be paid from existing funds*

*Budget up £108 on last year's budget of £3259*

*£100 on councillor training last period not spent and this money to be used for this period*

*Precept up £100 on last year's precept of £3200*