

Apr 2022 / Mar 2023 Budget

Agreed at PC Meeting on 19th Jan 2022 - (Budget £7,143.00, Precept £7,150)

Date	Item	Net Budget	Checked	Comment
ALL	Recreation Ground/Verge Mowing	1500.00	Increased	Expecting a very similar quote to last year, but allowing for extra mows and inflation
N/A	Replacement PC Equipment (Earmarked)	150.00	Same	No costs this year, but saving for replacement laptop
Apr	MS Office, Norton and EasyPCAccounts	240.00	Decreased	Not as high as expected last year and no need to change softward packages
Apr	Parish Magazine Contribution Costs	300.00	Increased	Required to keep the magazine viable with lower advertising income
Aug	Defibrillator Costs (Scheme Renewal)	126.00	Same	No increase expected in 2022
ALL	Recreation Ground Tidy/Refurbishment	500.00	Decreased	Tree surgery may be necessary. Play equipment maintenance.
May	SODC Uncontested Election	0.00	None	No election expected
May	Parish Meeting Expenses	30.00	Same	None last year, so hopefully a bigger parish meeting in 2022
ALL	Parish Projects Contribution	830.00	Decreased	Parish projects - i.e. verge posts, rights of way improvement, parish Jubilee event.
Jul	Internal Audit	190.00	Same	Likely to be slightly higher than last year, but £190 allows for visits/inflation etc.
ALL	Clerk/Councillor Training	400.00	Same	Councillors, RFO and Clerk need access to training course.
Sep	PC Domain/Website/Email renewal	80.00	Increased	Website and email running through cheaper portals, but need to allow for inflation increase.
Dec	PC Insurance	360.00	Same	New sum guaranteed for next three years
Dec	Play Equip Annual Safety Inspection	90.00	Increased	Slight increase to allow for inflation
ALL	Clerk's Expenses (Stamps/Ink/Paper)	45.00	Same	Stamps, envelopes, printer paper required
Mar	Charity Donation	300.00	Same	eg. Maple Tree Children's Centre and South & Vale Citizen's Advice
Apr	OALC Membership	130.00	Increased	Allowing a slight increase for inflation
ALL	Unity Trust Bank Account Fee	72.00	New	
May	Churchyard Mowing Grant to PCC	200.00	New	
ALL	Clerk's Payroll	1600.00	Increased	Allowing for national pay increase
Actual Budget for 2022/2023		7143.00		
Accountable Budget for 2022/2023		7143.00		
Agreed Precept		7150.00		

Precept same as last year's precept of £7,150.