

**Apr 2020 / Mar 2021 Budget**

Agreed at Precept Meeting in Jan 2020 - (Budget £7,148.67, Precept £7,150)

Date	Item	Net Budget	Checked	Comment
ALL	Recreation Ground/Verge Mowing	1275.00	Increased	New quote
N/A	Replacement PC Equipment (Earmarked)	150.00	Same	No costs this year, but saving for replacements
Apr	Laptop Renewal Items	350.00	Increased	<b>Guess really for Laptop Care Plan, Microsoft Office 365 Licence and McAfee Anti Virus Licence</b>
Apr	Parish Magazine Contribution Costs	126.00	Same	<b>Request from editor to support the free community magazine (all 3 parishes contribute)</b>
May	Defibrillator Costs (Scheme Renewal)	126.00	Same	<b>3 year fixed from 2017 - could increase in 2020/21</b>
ALL	Recreation Ground Tidy/Refurbishment	1000.00	Increased	<b>No CIL left for new furniture</b>
May	SODC Uncontested Election	0.00	None	To include Mileage for clerk to deliver nomination forms to SODC Office
May	Parish Meeting Expenses	15.00	Reduced	
ALL	Village Projects Contribution	1250.00	Increased	<b>Required for 20mph - What about supporting a new village improvement?</b>
Jul	Internal Audit	179.00	Increased	New Quote with option of no visit taken (cheaper option)
Jul	Village BBQ/Picnic	0.00	Cancelled	Not one this year or last year
ALL	Clerk/Councillor Training	100.00	Same	Expected training to be budgeted for
Sep	PC Domain/Website renewal	52.62	Same	This year's amount
Oct	PC Insurance	500.00	Increased	<b>End of 3 year fixed so may go up. May have to pay extra for 20mph VAS</b>
Dec	Play Equip Annual Safety Inspection	67.50	Increased	New Quote
ALL	Clerk's Expenses (Stamps/Ink/Paper)	45.00	Same	Stamps, envelopes, printer paper required <b>plus HP Ink Scheme £24 min</b>
Mar	Charity Donation (e.g. The Maple Tree)	300.00	Same	
Mar	OALC Membership	112.55	Same	This year's amount
Mar	Clerk's Payroll / Charity Donation	1500.00	Increased	<b>May need to have employed clerk so require much higher amount</b>
	<b>Actual Budget for 2020/2021</b>	<b>7148.67</b>		
	<b>Money from last year</b>	<b>0.00</b>		
	<b>Accountable Budget for 2020/2021</b>	<b>7148.67</b>		
	<b>Agreed Precept</b>	<b>7150.00</b>		

*Rec Ground Land Registration to be paid from existing funds*

*Budget up £3,781.50 on last year's budget of £3,367.17*

*Precept up £3.850 on last year's precept of £3,300*